

WEI GHBRI DGE COSTS 2009/10

Item	All Enforcement sites [09/10]	Beattock only [09/10]
Rates	£152,776.70	£9,980.75
Rent	£222,412.71	£0.00
Capital Costs	£314,507.00	£0.00
Maintenance Costs	£77,354.55	£3,193.55
Electricity	£76,488.17	£3,777.23
Weighbridge equipment (XMT RBTs)	£521,245.31	£6,398.49
RBTs	£7,475.18	£2,134.13
Totals:	£1,372,259.62	£25,484.15
Monthly Average:	£114,354.97	£2,123.68

Notes:

Beattock - no rent payable or capital costs paid in year

Beattock - a net rebate was received for electricity in year due to amounts overpaid in previous years