

# Department for **Transport**

**Mr David Atkinson**  
**Chief Executive**  
**City of York Council**  
**The Guildhall**  
**York**  
**YO1 1QN**

Mike Fawcett  
Divisional Manager  
Road User Safety Division  
Department for Transport  
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Dear **David Atkinson**

18 December 2006

## **SPECIFIC ROAD SAFETY GRANT DETERMINATION**

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **meeting minimum requirements**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **excellent**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	<b>44868</b>	<b>43830</b>	<b>43166</b>	<b>42493</b>
<i>Revenue</i>	<b>201654</b>	<b>196990</b>	<b>194008</b>	<b>190981</b>
<i>Total specific road safety grant</i>	<b>246522</b>	<b>240820</b>	<b>237174</b>	<b>233474</b>

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

**Yours sincerely**

**MIKE FAWCETT**

# Department for **Transport**

**Mr Nigel Pearson**  
**Chief Executive**  
**East Riding of Yorkshire Council**  
**County Hall**  
**Beverley**  
**HU17 9BA**

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Dear **Nigel Pearson**

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<i>Capital</i>	<b>139628</b>	<b>136398</b>	<b>141657</b>	<b>139448</b>
<i>Revenue</i>	<b>627555</b>	<b>613041</b>	<b>636677</b>	<b>626746</b>
<i>Total specific road safety grant</i>	<b>767183</b>	<b>749439</b>	<b>778334</b>	<b>766194</b>

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**Yours sincerely**

**MIKE FAWCETT**

# Department for **Transport**

**Mr K Ryley**  
**Kingston upon Hull, City of**  
**Guildhall**  
**Alfred Gelder Street**  
**Hull**  
**HU1 2AA**

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Dear K Ryley

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<i>Capital</i>	<b>116447</b>	<b>113893</b>	<b>106212</b>	<b>104556</b>
<i>Revenue</i>	<b>523368</b>	<b>511892</b>	<b>477370</b>	<b>469923</b>
<i>Total specific road safety grant</i>	<b>639815</b>	<b>625785</b>	<b>583582</b>	<b>574479</b>

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**Yours sincerely**

**MIKE FAWCETT**

# Department for **Transport**

**Mr George Krawiec**  
**Chief Executive**  
**N E Lincolnshire Council**  
**Municipal Offices**  
**Town Hall Square**  
**Grimsby**  
**DN31 1HU**

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Dear **George Krawiec**

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<i>Capital</i>	<b>67862</b>	<b>66169</b>	<b>70439</b>	<b>69340</b>
<i>Revenue</i>	<b>305006</b>	<b>297395</b>	<b>316584</b>	<b>311646</b>
<i>Total specific road safety grant</i>	<b>372868</b>	<b>363564</b>	<b>387023</b>	<b>380986</b>

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**Yours sincerely**

**MIKE FAWCETT**

# Department for **Transport**

**Mr Simon Driver**  
**Chief Executive**  
**North Lincolnshire Council**  
**Pickwood House**  
**Ashby Road**  
**Scunthorpe**  
**DN16 1AB**

Mike Fawcett  
Divisional Manager  
Road User Safety Division  
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<i>Capital</i>	<b>77859</b>	<b>75916</b>	<b>80823</b>	<b>79562</b>
<i>Revenue</i>	<b>349934</b>	<b>341202</b>	<b>363256</b>	<b>357590</b>
<i>Total specific road safety grant</i>	<b>427793</b>	<b>417118</b>	<b>444079</b>	<b>437152</b>

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**MIKE FAWCETT**

*Department for*  
**Transport**

**Mr J Marsden**  
**Chief Executive**  
**North Yorkshire County Council**  
**County Hall**  
**Northallerton**  
**DL7 8AH**

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Dear **J Marsden**

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<i>Capital</i>	<b>452353</b>	<b>441890</b>	<b>435330</b>	<b>428540</b>
<i>Revenue</i>	<b>2033098</b>	<b>1986075</b>	<b>1956589</b>	<b>1926071</b>
<i>Total specific road safety grant</i>	<b>2485451</b>	<b>2427965</b>	<b>2391919</b>	<b>2354611</b>

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**Yours sincerely**

**MIKE FAWCETT**

*Department for*  
**Transport**

**Mr R Wicks  
Director General  
South Yorkshire  
South Yorkshire PTE  
PO Box 801  
Sheffield  
S2 5YT**

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Divisional Manager  
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The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **meeting minimum requirements**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **good**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	<b>444998</b>	<b>425708</b>	<b>423047</b>	<b>407001</b>
<i>Revenue</i>	<b>200042</b>	<b>1913346</b>	<b>1901385</b>	<b>1829265</b>
<i>Total specific road safety grant</i>	<b>2445040</b>	<b>2339054</b>	<b>2324432</b>	<b>2236266</b>

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

**Yours sincerely**

**MIKE FAWCETT**

# Department for **Transport**

**Mr Kieran Preston**  
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18 December 2006

Dear **Kieran Preston**

## **SPECIFIC ROAD SAFETY GRANT DETERMINATION**

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **showing evidence of strong delivery**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **excellent**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	<b>682964</b>	<b>701012</b>	<b>677497</b>	<b>702346</b>
<i>Revenue</i>	<b>3069580</b>	<b>3150699</b>	<b>3045009</b>	<b>3156695</b>
<i>Total specific road safety grant</i>	<b>3752544</b>	<b>3851711</b>	<b>3722506</b>	<b>3859041</b>

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

**Yours sincerely**

**MIKE FAWCETT**