

Department for **Transport**

Mr Graham Burgess
Chief Executive
Blackburn with Darwen BC
Town Hall
Blackburn
Lancashire
BB1 7DY

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
Direct Line: 020 7944 2060
Divisional Enquiries: 020 7944 2061
Fax: 9618
GTN No: 3533
mike.fawcett@dft.gov.uk

Web Site: www.dft.gov.uk

18 December 2006

Dear **Graham Burgess**

SPECIFIC ROAD SAFETY GRANT DETERMINATION

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **showing evidence of strong delivery**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **good**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	85032	83480	82221	80939
<i>Revenue</i>	382176	375201	369541	363777
<i>Total specific road safety grant</i>	467208	458681	451762	444716

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

Yours sincerely

MIKE FAWCETT

Department for **Transport**

Mr Steve Weaver
Chief Executive
Blackpool Borough Council
P O Box 77
Town Hall
Blackpool
FY1 1AD

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
Direct Line: 020 7944 2060
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Dear **Steve Weaver**

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Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	99402	97519	99788	98231
<i>Revenue</i>	446762	438297	448494	441499
<i>Total specific road safety grant</i>	546164	535816	548282	539730

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Yours sincerely

MIKE FAWCETT

Department for
Transport

Mr Jeremy Taylor
Chief Executive
Cheshire County Council
County Hall
Chester
CH1 2HS

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
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Dear **Jeremy Taylor**

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£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	320752	332221	360492	375215
<i>Revenue</i>	1441617	1493169	1620233	1686403
<i>Total specific road safety grant</i>	1762369	1825390	1980725	2061618

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Yours sincerely

MIKE FAWCETT

Department for **Transport**

Mr Peter Stybelski
Chief Executive
Cumbria County Council
The Courts
Carlisle
Cumbria
CA3 8NA

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
Direct Line: 020 7944 2060
Divisional Enquiries: 020 7944 2061
Fax: 9618
GTN No: 3533
mike.fawcett@dft.gsi.gov.uk

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Dear **Peter Stybelski**

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<i>Capital</i>	203504	193403	216150	212779
<i>Revenue</i>	914647	869250	971485	956332
<i>Total specific road safety grant</i>	1118151	1062653	1187635	1169111

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Yours sincerely

MIKE FAWCETT

Department for
Transport

**Sir Howard Bernstein
Chief Executive GMPTA
Greater Manchester
PO Box 532
Town Hall
Manchester
M60 2LA**

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
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Dear **Howard Bernstein**

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£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	640427	664443	753648	784447
<i>Revenue</i>	2878400	2986339	3387271	3525700
<i>Total specific road safety grant</i>	3518827	3650782	4140919	4310147

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Yours sincerely

MIKE FAWCETT

Department for **Transport**

Mr David Parr
Chief Executive
Halton Borough Council
Municipal Buildings
Kingsway
Widnes
WA8 7QF

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
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Dear **David Parr**

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<i>Capital</i>	67128	69424	72167	75114
<i>Revenue</i>	301705	312024	324350	337597
<i>Total specific road safety grant</i>	368833	381448	396517	412711

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Mr Chris Trinick
Chief Executive
Lancashire County Council
P O Box 78
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Road User Safety Division
Department for Transport
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<i>Capital</i>	575104	564608	556115	547441
<i>Revenue</i>	2584805	2537631	2499459	2460473
<i>Total specific road safety grant</i>	3159909	3102239	3055574	3007914

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Department for **Transport**

Mr Neil Scales
Director General
Merseyside
Merseytravel
24 Hatton Garden
Liverpool
L3 2AN

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
Direct Line: 020 7944 2060
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Dear **Neil Scales**

SPECIFIC ROAD SAFETY GRANT DETERMINATION

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **showing evidence of strong delivery**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **excellent**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	346658	350240	327434	335331
<i>Revenue</i>	1558054	1574152	1471649	1507143
<i>Total specific road safety grant</i>	1904712	1924392	1799083	1842474

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

Yours sincerely

MIKE FAWCETT

Department for
Transport

Mr David Whitehead
Chief Executive
Warrington Borough Council
Town Hall
Sankey Street
Warrington
WA1 1UH

Mike Fawcett
Divisional Manager
Road User Safety Division
Department for Transport
Zone 2/11b
Great Minster House
76 Marsham Street
LONDON
SW1P 4DR
Direct Line: 020 7944 2060
Divisional Enquiries: 020 7944 2061
Fax: 9618
GTN No: 3533
mike.fawcett@dft.gsi.gov.uk

Web Site: www.dft.gov.uk

18 December 2006

Dear **David Whitehead**

SPECIFIC ROAD SAFETY GRANT DETERMINATION

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **showing evidence of strong delivery**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **good**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	71434	73877	76523	79648
<i>Revenue</i>	321058	332040	343929	357975
<i>Total specific road safety grant</i>	392492	405917	420452	437623

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

Yours sincerely

MIKE FAWCETT