

Department for **Transport**

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18 December 2006

Dear **Ada Burns**

SPECIFIC ROAD SAFETY GRANT DETERMINATION

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **showing evidence of strong delivery**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **good**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	40507	38890	37426	36051
<i>Revenue</i>	182055	174786	168211	162030
<i>Total specific road safety grant</i>	222562	213676	205637	198081

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

Yours sincerely

MIKE FAWCETT

Department for **Transport**

Mark Lloyd Esq
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18 December 2006

Dear **Mark Lloyd**

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£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	168619	164922	153783	151385
<i>Revenue</i>	757857	741238	691178	680396
<i>Total specific road safety grant</i>	926476	906160	844961	831781

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Yours sincerely

MIKE FAWCETT

Department for **Transport**

**P Walker Esq
Chief Executive
Hartlepool Borough Council
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18 December 2006

Dear **P Walker**

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<i>Capital</i>	43535	41920	38982	37584
<i>Revenue</i>	195663	188406	175200	168917
<i>Total specific road safety grant</i>	239198	230326	214182	206501

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Yours sincerely

MIKE FAWCETT

Department for
Transport

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Chief Executive
Middlesbrough Borough Council
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Cleveland
TS1 2QQ

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18 December 2006

Dear **Jan Richmond**

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<i>Capital</i>	64405	62016	57660	55592
<i>Revenue</i>	289466	278730	259151	249857
<i>Total specific road safety grant</i>	353871	340746	316811	305449

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Yours sincerely

MIKE FAWCETT

Department for
Transport

M Henderson Esq
Chief Executive
Northumberland County Council
Town Hall
Morpeth
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18 December 2006

Dear **M Henderson**

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£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	114433	111686	114275	112492
<i>Revenue</i>	514317	501971	513605	505594
<i>Total specific road safety grant</i>	628750	613657	627880	618086

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

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Yours sincerely

MIKE FAWCETT

Department for **Transport**

**C Moore Esq
Chief Executive
Redcar & Cleveland Borough Council
Langbaugh Town Hall, Fabian Road
South Bank
Cleveland
TS6 9AK**

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Dear **C Moore**

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<i>Capital</i>	53781	51668	51009	49179
<i>Revenue</i>	241716	232220	229255	221034
<i>Total specific road safety grant</i>	295497	283888	280264	270213

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MIKE FAWCETT

Department for
Transport

G Garlick Esq
Chef Executive & Town Clerk
Stockton-on-Tees Borough Council
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16 Church Road, Stockton-on-Tees
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<i>Capital</i>	76843	73993	68808	66340
<i>Revenue</i>	345367	332557	309253	298163
<i>Total specific road safety grant</i>	422210	406550	378061	364503

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Department for
Transport

Mr Ian Stratford
Clerk, TWPTA
Tyne and Wear
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Dear **Ian Stratford**

SPECIFIC ROAD SAFETY GRANT DETERMINATION

I wrote to you at the start of the year with an indicative financial planning guideline for your area arising from the integration of safety camera funding into the Local Transport Plan (LTP) system from 2007/08. This letter, and attached determination, set out the specific road safety grant allocation for your area following assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission.

As previously explained, the ring fenced 'netting off' funding arrangement for safety cameras comes to an end on 31 March 2007. From 2007/08 safety cameras and their funding are integrated into the LTP system alongside other road safety measures and the Department will provide additional LTP funding. This move gives local authorities, the police and the other agencies greater flexibility to pursue which ever locally agreed mix of road safety measures will make the greatest contribution to reducing road casualties in their area. It will also provide you with greater financial stability and facilitate long term planning.

The Department is providing a grant of £110 million per annum for road safety in England over the period 2007/08 to 2010/11, and the share of the funding being made available to local highway authorities outside London is being allocated in the form of a specific road safety grant within LTP.

Your allocation is set out in the attached grant determination. This has been determined in accordance with your road safety needs (using the existing LTP road safety formula based upon the number of casualties over the 94-98 period), and a qualitative assessment of the road safety elements of your first round LTP Delivery Report and second round LTP submission. Further information about the assessment process is being published on the Department for Transport website.

The road safety element of delivery reports about first local transport plans have been classified as demonstrating evidence of strong delivery, minimum requirements met or minimum requirements not met. Yours has been assessed as **showing evidence of strong delivery**.

The road safety element of the final second round local transport plans have been classified as excellent, good, fair or weak. Yours has been assessed as being **good**.

Individual allocations are made up of capital grant (18.2%) and revenue grant (81.8%). On this basis your authority has been allocated the following grant for your plan area for future years:

£s	2007/08 <i>confirmed</i>	2008/09 <i>confirmed</i>	2009/10 <i>indicative</i>	2010/11 <i>indicative</i>
<i>Capital</i>	329431	321812	316913	311970
<i>Revenue</i>	1480628	1446382	1424364	1402147
<i>Total specific road safety grant</i>	1810059	1768194	1741277	1714117

The allocations for 2007/08 and 2008/09 are confirmed. You should note that the allocations for 2009/10 and 2010/11 at this stage remain indicative and will be reviewed at a later date following assessment of the road safety element of your LTP2 Delivery Report, which is scheduled to be submitted in mid-2008.

The purpose of the allocation is to enable you to deliver further improvements in road safety in your area. Whilst the grant is non-ring fenced, there remains a high expectation that your allocation will be invested in road safety, and the Department will take account of this in the assessment of your LTP2 Delivery Report.

Your first year allocation will be paid in the form of a single lump sum payment in quarter 1 of 2007/08. If your authority is participating in a wider LTP or road safety partnership and you therefore wish your allocation to be paid to a lead authority then please confirm this in writing by 28 February 2007. We can only do this if your entire allocation is to be paid in this way.

The allocations set out in this letter remain additional to the road safety funding already provided to you within the LTP Integrated Transport Block. In addition we have separately allocated funding of £1.65 million to the Highways Agency to enable them to continue to participate in local road safety partnerships.

You will receive full feedback on our assessment of your first round LTP Delivery Report and second round LTP submission from your Government Office in the New Year, in the usual way.

I am copying this letter to the Government Office.

Yours sincerely

MIKE FAWCETT