

### HGV Plating and Testing and Reduced Pollution Certificate

Note: Fees set within this group on the basis of time to process each application type

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	45.0	49.2	49.2
Increased income from new/revised fee			2.7
Operating budget for service (before input price increases and any other added expenditure)	44.7	49.0	49.0
Additional costs of providing service			1.3
Accumulated surplus / (deficit) brought forward from previous period	(5.4)		
Net surplus / (deficit) for service at year end	(5.1)	(5.0)	(3.4)

### HGV Operator Licensing

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	30.8	33.9	33.9
Increased income from new/revised fee			1.7
Operating budget for service (before input price increases and any other added expenditure)	29.2	33.6	33.6
Additional costs of providing service			0.6
Accumulated surplus / (deficit) brought forward from previous period	(8.1)		
Net surplus / (deficit) for service at year end	(6.5)	(6.2)	(4.8)

### TIR Inspections

	<b>2006-07 actual £k</b>	<b>2007-08 estimate £k</b>	<b>2008-09 forecast £k</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	17	16	16
Increased income from new/revised fee			1
Operating budget for service (before input price increases and any other added expenditure)	12	17	17
Additional costs of providing service			0
Accumulated surplus / (deficit) brought forward from previous period	10		
Net surplus / (deficit) for service at year end	15	14	14

### ADR Inspections

	<b>2006-07 actual £k</b>	<b>2007-08 estimate £k</b>	<b>2008-09 forecast £k</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	503	459	459
Increased income from new/revised fee			23
Operating budget for service (before input price increases and any other added expenditure)	629	461	459
Additional costs of providing service			16
Accumulated surplus / (deficit) brought forward from previous period	(347)		
Net surplus / (deficit) for service at year end	(473)	(473)	(454)

### GV International Permits

	<b>2006-07 actual £k</b>	<b>2007-08 estimate £k</b>	<b>2008-09 forecast £k</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	19	12	12
Increased income from new/revised fee			0.6 <sup>1</sup>
Operating budget for service (before input price increases and any other added expenditure)	19	12	12
Additional costs of providing service			0
Accumulated surplus / (deficit) brought forward from previous period	(34)		
Net surplus / (deficit) for service at year end	(34)	(34)	(34)

### PSV Testing

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	7.3	7.5	7.5
Increased income from new/revised fee			0.4
Operating budget for service (before input price increases and any other added expenditure)	6.7	7.8	7.8
Additional costs of providing service (			0.3
Accumulated surplus / (deficit) brought forward from previous period	2.5		
Net surplus / (deficit) for service at year end	3.1	2.8	2.8

<sup>1</sup> Due to rounding this figure does not affect the end of year balance

### PSV O Licensing

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	6.5	6.9	6.9
Increased income from new/revised fee			0.3 <sup>2</sup>
Operating budget for service (before input price increases and any other added expenditure)	6.6	6.8	6.8
Additional costs of providing service			0.1
Accumulated surplus / (deficit) brought forward from previous period	4.4		
Net surplus / (deficit) for service at year end	4.3	4.4	4.4

### Registration of Local Bus Services, Minibus and Community Bus Permits

Note: Fees set within this group on the basis of time to process each application type

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	0.7	0.8	0.8
Increased income from new/revised fee			0.04
Operating budget for service (before input price increases and any other added expenditure)	0.7	0.7	0.7
Additional costs of providing service			0.1
Accumulated surplus / (deficit) brought forward from previous period	(2.3)		
Net surplus / (deficit) for service at year end	(2.3)	(2.2)	(2.2)

### PSV Certificate of Initial Fitness and Accessibility Certificate

Note: Fees set within this group on the basis of time to process each application type

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	1.7	1.9	1.9
Increased income from new/revised fee			0.1
Operating budget for service (before input price increases and any other added expenditure)	1.6	1.8	1.8
Additional costs of providing service			0.1
Accumulated surplus / (deficit) brought forward from previous period	0.3		
Net surplus / (deficit) for service at year end	0.4	0.5	0.6

<sup>2</sup> Due to rounding this figure does not affect the end of year balance

### PSV International Permits

	<b>2006-07 actual £k</b>	<b>2007-08 estimate £k</b>	<b>2008-09 forecast £k</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	6	5	5
Increased income from new/revised fee			1
Operating budget for service (before input price increases and any other added expenditure)	6	5	5
Additional costs of providing service			0
Accumulated surplus / (deficit) brought forward from previous period	(66)		
Net surplus / (deficit) for service at year end	(66)	(66)	(65)

### Vehicle Identity Check

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	3.6	3.7	3.7
Increased income from new/revised fee			0.2
Operating budget for service (before input price increases and any other added expenditure)	3.6	3.8	3.8
Additional costs of providing service			0
Accumulated surplus / (deficit) brought forward from previous period	0.1		
Net surplus / (deficit) for service at year end	0.1	0.0	0.1

### Single Vehicle Approval

	<b>2006-07 actual £m</b>	<b>2007-08 estimate £m</b>	<b>2008-09 forecast £m</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	2.5	2.6	2.6
Increased income from new/revised fee			0.7
Operating budget for service (before input price increases and any other added expenditure)	3.4	3.0	3.0
Additional costs of providing service (			0
Accumulated surplus / (deficit) brought forward from previous period	(0.2)		
Net surplus / (deficit) for service at year end	(1.1)	(1.5)	(1.3)

**Motorcycle Single Vehicle Approval**

	<b>2006-07 actual £k</b>	<b>2007-08 estimate £k</b>	<b>2008-09 forecast £k</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	448	461	461
Increased income from new/revised fee			28
Operating budget for service (before input price increases and any other added expenditure)	496	422	422
Additional costs of providing service			0
Accumulated surplus / (deficit) brought forward from previous period	(543)		
Net surplus / (deficit) for service at year end	(591)	(552)	(485)

**Tachograph Centre Approval**

	<b>2006-07 actual £k</b>	<b>2007-08 estimate £k</b>	<b>2008-09 forecast £k</b>
Fee charged/proposed		See fee table	
Fee income from service (before proposed increase)	110	129	129
Increased income from new/revised fee			6
Operating budget for service (before input price increases and any other added expenditure)	110	129	129
Additional costs of providing service			0
Accumulated surplus / (deficit) brought forward from previous period	(5)		
Net surplus / (deficit) for service at year end	(5)	(5)	1