

Regulatory Impact Assessment The Traffic Management (Permit Schemes) (England) Regulations 200[7] Annex D

Potential overall costs imposed on utility activity promoters by permit fees:

Activity type	Total number of street works (2003-4)			Fees proposed (£)				% of all street works require permits (£k) *c		
	Total	17% of total street works that are attributable to road category 0- 2 and TS *a	83% of total street works that are attributable to road category 3-4 non TS *b	Road Category 0-2	Road Category 3-4	Total fees for all road category 0-2(£k)	Total fees for all road category 3-4(£k)	1%	10%	30%
Major**	1,911	3,249	15,862	345	225	1,121	3,569	47	469	1,407
Standard	282,299	47,991	234,308	130	75	6,239	17,573	238	2,381	7,144
Minor	514,769	87,511	427,258	65	45	5,688	19,227	249	2,491	7,474
Immediate	383,820	65,249	318,571	60	40	3,915	12,743	167	1,666	4,997
Total	1,200,000	204,000	996,000			16,963	53,112	701	7,007	21,022
The above figures do not take into account possible variation fees. Assume that 20% of major activities require a variation , 10% of standard activities and 5% of minor and immediate activities (where there is little opportunity to change in very short duration activities). With £40 variation fee on cat 0-2 roads and £35 on cat 3 and 4 roads, then the additional costs for variations would be:								28	283	848
Total including variations								729	7,290	21,870
costs attributable to road category 0-2 and traffic sensitive								125	1,250	3,750
costs attributable to road category 3 and 4 non traffic sensitive								604	6,040	18,119
*a: 17% based on average weighted split (weighted by number of street works) *b: 83% based on average weighted split (weighted by number of street works) *c :Some permitting authorities will not include all their roads on a permit scheme **: Costs for major activities include cost of Provisional Advance Authorisation NB all costs are rounded to nearest thousand (k)										