

# Department for Transport Annual Report 2004

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## CORRECTION

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Table A5 should read as follows:

Table A5: Administration costs for Department for Transport <sup>1</sup>							£ million	
	1998-99	1999-00	2000-01	2001-02	2002-03 <sup>2</sup>	2003-04 <sup>2</sup>	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated outturn	Plans	Plans
<b>Gross administration costs <sup>3</sup></b>								
Paybill	177	193	206	208	242	257	-	-
Other	220	245	248	277	335	368	-	-
<b>Total gross administration costs</b>	<b>397</b>	<b>438</b>	<b>454</b>	<b>485</b>	<b>577</b>	<b>625</b>	<b>240</b>	<b>271</b>
Related administration cost receipts	-142	-156	-164	-174	-221	-243	-12	-11
<b>Total net administration costs <sup>4</sup></b>	<b>255</b>	<b>282</b>	<b>290</b>	<b>311</b>	<b>356</b>	<b>382</b>	<b>228</b>	<b>260</b>
<b>Analysis by activity:</b>								
Integrated transport	80	94	90	77	84	89	91	91
Transport safety <sup>4</sup>	86	96	102	139	162	173	11	11
Other (including central administration)	89	92	98	95	110	120	126	158
<b>Total net administration costs</b>	<b>255</b>	<b>282</b>	<b>290</b>	<b>311</b>	<b>356</b>	<b>382</b>	<b>228</b>	<b>260</b>
<b>Controls and limits:</b>								
Administration costs limits (net) for gross controlled areas: <sup>3</sup>								
Central administration	89	92	98	95	110	120	-	-
Departmental unallocated provision	-	-	-	-	-	-	-	-
Highways Agency administration	72	83	77	77	84	89	-	-
Maritime and Coastguard Agency	10	12	9	10	10	9	-	-
Driver and vehicle licensing Agency <sup>5</sup>	76	84	93	129	150	164	-	-
Office of Passenger Rail Franchising <sup>6</sup>	8	11	13	-	-	-	-	-
<b>Total net limits for gross controlled areas</b>	<b>255</b>	<b>282</b>	<b>290</b>	<b>311</b>	<b>354</b>	<b>382</b>	<b>228</b>	<b>260</b>
<b>Administration costs limits (net) for net controlled areas:</b>								
Vehicle Certification Agency	#	#	#	#	2	#	#	#
<b>Total net limits for net controlled areas</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>#</b>	<b>2</b>	<b>#</b>	<b>#</b>	<b>#</b>
<sup>1</sup> All figures in this table are consistent with the treatment of administration costs on a full resource accounting and budgeting (RAB) basis.								
<sup>2</sup> The main changes between 2002-03 outturn and 2003-04 estimated outturn are for developing the Continuous Registration initiative, the Electronic Service Delivery programme and the Traffic Management initiative in the Highways Agency.								
<sup>3</sup> Figures unavailable for future years.								
<sup>4</sup> Excludes DVLA for future years (see 5).								
<sup>5</sup> From 1 April 2004, DVLA became a trading fund. This table therefore only includes information about the Agency for the years up to 2003-04.								
<sup>6</sup> From 1 February 2001, OPRAF became part of the Strategic Rail Authority, a non-departmental public body.								
# Amounts below £500,000 are not shown.								